

**PROJECT NO.** \_\_\_\_\_

**PROJECT YEAR** \_\_\_\_\_

**REVISED BUDGET SUMMARY**

Community Development Block Grant

Legal Name of Entity: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

**I. BUDGET LINE ITEMS**

**A. PERSONNEL SERVICES:**

1. Number of Employees	2. Job Title	3. Total Salary	4. Portion Chargeable to Community Development Block Grant (CDBG)
		\$	\$
5. Subtotal		\$	\$
6. Extra Help/Overtime			
7. Fringe Benefits			
8. TOTAL PERSONNEL COSTS		\$	\$

**B. MATERIALS AND SERVICES:**

9. Office Supplies	\$
10. Operating Supplies	
11. Communications	
12. Travel and Training	
13. Legal and Public Notices	
14. Consulting Services	
15. Professional Services	
16. Construction Contracts	
17. Other: Specify	
18. TOTAL MATERIALS AND SERVICES	\$

