

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 WILL COUNTY, IL MXUC170211

PJ: WILL COUNTY, IL

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	750,000.00	75,000.00	675,000.00	675,000.00	100.0	100.0
1993	388,000.00	38,800.00	349,200.00	349,200.00	100.0	100.0
1994	457,000.00	25,485.48	431,514.52	431,514.52	100.0	100.0
1995	491,000.00	49,100.00	441,900.00	441,900.00	100.0	100.0
1996	452,000.00	45,200.00	406,800.00	406,800.00	100.0	100.0
1997	440,000.00	16,306.02	423,693.98	423,693.98	100.0	100.0
1998	455,000.00	45,500.00	409,500.00	409,500.00	100.0	100.0
1999	491,000.00	49,100.00	441,900.00	441,900.00	100.0	100.0
2000	421,000.00	42,000.00	379,000.00	379,000.00	100.0	100.0
2001	468,000.00	46,800.00	421,200.00	421,200.00	100.0	100.0
2002	469,000.00	46,900.00	422,100.00	422,100.00	100.0	100.0
2003	524,254.00	52,425.40	471,828.60	471,828.60	100.0	100.0
2004	580,432.00	54,850.40	525,581.60	525,581.60	100.0	100.0
2005	519,841.00	62,112.80	457,728.20	457,728.20	100.0	100.0
2006	466,681.00	45,793.70	420,887.30	125,837.70	29.8	36.7
TOTAL	7,373,208.00	695,373.80	6,677,834.20	6,382,784.60	95.5	95.9

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	119,840.92	15.9	0.00	555,159.08	675,000.00
1993	75,000.00	19.3	0.00	274,200.00	349,200.00
1994	158,000.00	34.5	0.00	273,514.52	431,514.52
1995	250,000.00	50.9	0.00	191,900.00	441,900.00
1996	149,000.00	32.9	0.00	257,800.00	406,800.00
1997	80,000.00	18.1	0.00	343,693.98	423,693.98
1998	80,000.00	17.5	0.00	329,500.00	409,500.00
1999	80,000.00	16.2	0.00	361,900.00	441,900.00

2000	100,000.00	23.7	0.00	279,000.00	379,000.00
2001	100,000.00	21.3	0.00	321,200.00	421,200.00

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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
2002	100,000.00	21.3	0.00	322,100.00	422,100.00
2003	100,000.00	19.0	0.00	371,828.60	471,828.60
2004	110,000.00	18.9	0.00	415,581.60	525,581.60
2005	80,000.00	15.3	0.00	377,728.20	457,728.20
2006	100,000.00	21.4	0.00	25,837.70	125,837.70
TOTAL	1,681,840.92	22.8	0.00	4,700,943.68	6,382,784.60

----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1996	2,640.55	2,640.55	100.0	2,640.55	0.00	2,640.55	100.0
2000	227,339.71	227,339.71	100.0	227,339.71	0.00	227,339.71	100.0
2005	119,493.02	30,000.00	25.1	30,000.00	0.00	30,000.00	25.1
TOTAL	349,473.28	259,980.26	74.3	259,980.26	0.00	259,980.26	0.0

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	6,382,784.60
NET PROGRAM INCOME DISBURSED	+ 259,980.26
TOTAL COMMITMENTS	----- 6,642,764.86

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DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	750,000.00	750,000.00	100.0	0.00
1993	388,000.00	388,000.00	100.0	0.00
1994	457,000.00	457,000.00	100.0	0.00
1995	491,000.00	491,000.00	100.0	0.00
1996	452,000.00	452,000.00	100.0	0.00
1997	440,000.00	440,000.00	100.0	0.00
1998	455,000.00	455,000.00	100.0	0.00
1999	491,000.00	491,000.00	100.0	0.00
2000	421,000.00	421,000.00	100.0	0.00
2001	468,000.00	468,000.00	100.0	0.00
2002	469,000.00	469,000.00	100.0	0.00
2003	524,254.00	524,254.00	100.0	0.00
2004	580,432.00	442,590.33	76.2	137,841.67
2005	519,841.00	142,112.80	27.3	377,728.20
2006	466,681.00	16,416.00	3.5	450,265.00
TOTAL	7,373,208.00	6,407,373.13	86.9	965,834.87

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	750,000.00	0.00	750,000.00	0.00	750,000.00
1993	388,000.00	0.00	388,000.00	0.00	388,000.00
1994	457,000.00	0.00	457,000.00	0.00	457,000.00
1995	491,000.00	0.00	491,000.00	0.00	491,000.00
1996	452,000.00	0.00	452,000.00	0.00	452,000.00

1997	440,000.00	0.00	440,000.00	0.00	440,000.00
1998	455,000.00	0.00	455,000.00	0.00	455,000.00
1999	491,000.00	0.00	491,000.00	0.00	491,000.00
2000	421,000.00	0.00	421,000.00	0.00	421,000.00
2001	468,000.00	0.00	468,000.00	0.00	468,000.00
2002	469,000.00	0.00	469,000.00	0.00	469,000.00
2003	549,254.00	25,000.00	524,254.00	0.00	524,254.00
2004	442,590.33	0.00	442,590.33	0.00	442,590.33

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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2005	142,112.80	0.00	142,112.80	0.00	142,112.80
2006	16,416.00	0.00	16,416.00	0.00	16,416.00
TOTAL	6,432,373.13	25,000.00	6,407,373.13	0.00	6,407,373.13

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	675,000.00	675,000.00	100.0	675,000.00	100.0
1993	349,200.00	349,200.00	100.0	349,200.00	100.0
1994	431,514.52	431,514.52	100.0	431,514.52	100.0
1995	441,900.00	441,900.00	100.0	441,900.00	100.0
1996	406,800.00	406,800.00	100.0	406,800.00	100.0
1997	423,693.98	423,693.98	100.0	423,693.98	100.0
1998	409,500.00	409,500.00	100.0	409,500.00	100.0
1999	441,900.00	441,900.00	100.0	441,900.00	100.0
2000	379,000.00	379,000.00	100.0	379,000.00	100.0
2001	421,200.00	421,200.00	100.0	421,200.00	100.0
2002	422,100.00	422,100.00	100.0	422,100.00	100.0
2003	471,828.60	471,828.60	100.0	471,828.60	100.0
2004	525,581.60	525,581.60	100.0	387,739.93	73.7
2005	457,728.20	457,728.20	100.0	80,000.00	17.4
2006	420,887.30	125,837.70	29.8	0.00	0.0
TOTAL	6,677,834.20	6,382,784.60	95.5	5,741,377.03	85.9

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL	(B) AUTHORIZED FOR	(E)	(F)	(G) NET	(H) % NET	(I) DISBURSED PENDING	(J) TOTAL	(K) %
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YEAR	ACTIVITIES	DISBURSED	RETURNED	DISBURSED	DISB	APPROVAL	DISBURSED	DISB
1992	675,000.00	675,000.00	0.00	675,000.00	100.0	0.00	675,000.00	100.0
1993	349,200.00	349,200.00	0.00	349,200.00	100.0	0.00	349,200.00	100.0
1994	431,514.52	431,514.52	0.00	431,514.52	100.0	0.00	431,514.52	100.0
1995	441,900.00	441,900.00	0.00	441,900.00	100.0	0.00	441,900.00	100.0
1996	406,800.00	406,800.00	0.00	406,800.00	100.0	0.00	406,800.00	100.0
1997	423,693.98	423,693.98	0.00	423,693.98	100.0	0.00	423,693.98	100.0
1998	409,500.00	409,500.00	0.00	409,500.00	100.0	0.00	409,500.00	100.0
1999	441,900.00	441,900.00	0.00	441,900.00	100.0	0.00	441,900.00	100.0
2000	379,000.00	379,000.00	0.00	379,000.00	100.0	0.00	379,000.00	100.0
2001	421,200.00	421,200.00	0.00	421,200.00	100.0	0.00	421,200.00	100.0
2002	422,100.00	422,100.00	0.00	422,100.00	100.0	0.00	422,100.00	100.0
2003	471,828.60	496,828.60	25,000.00	471,828.60	100.0	0.00	471,828.60	100.0

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A)	(B)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
FISCAL	AUTHORIZED			NET	%	DISBURSED	TOTAL	%
YEAR	FOR	DISBURSED	RETURNED	DISBURSED	DISB	PENDING	DISBURSED	DISB
	ACTIVITIES					APPROVAL		
2004	525,581.60	387,739.93	0.00	387,739.93	73.7	0.00	387,739.93	73.7
2005	457,728.20	80,000.00	0.00	80,000.00	17.4	0.00	80,000.00	17.4
2006	420,887.30	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	6,677,834.20	5,766,377.03	25,000.00	5,741,377.03	85.9	0.00	5,741,377.03	85.9

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL	AMOUNT	AMOUNT	AMOUNT	%	BALANCE	TOTAL	%	AVAILABLE
YEAR	AUTHORIZED	AUTHORIZED	RESERVED	AUTH	TO	DISBURSED	RSVD	TO
		FROM PI		RSVD	RESERVE		DISB	DISBURSE
1992	75,000.00	0.00	75,000.00	100.0	0.00	75,000.00	100.0	0.00
1993	38,800.00	0.00	38,800.00	100.0	0.00	38,800.00	100.0	0.00
1994	45,700.00	0.00	25,485.48	55.7	20,214.52	25,485.48	100.0	0.00
1995	49,100.00	0.00	49,100.00	100.0	0.00	49,100.00	100.0	0.00
1996	45,200.00	264.05	45,200.00	99.4	264.05	45,200.00	100.0	0.00
1997	44,000.00	0.00	16,306.02	37.0	27,693.98	16,306.02	100.0	0.00
1998	45,500.00	0.00	45,500.00	100.0	0.00	45,500.00	100.0	0.00
1999	49,100.00	0.00	49,100.00	100.0	0.00	49,100.00	100.0	0.00

2000	42,100.00	22,733.97	42,000.00	64.7	22,833.97	42,000.00	100.0	0.00
2001	46,800.00	0.00	46,800.00	100.0	0.00	46,800.00	100.0	0.00
2002	46,900.00	0.00	46,900.00	100.0	0.00	46,900.00	100.0	0.00
2003	52,425.40	0.00	52,425.40	100.0	0.00	52,425.40	100.0	0.00
2004	54,850.40	0.00	54,850.40	100.0	0.00	54,850.40	100.0	0.00
2005	50,163.50	11,949.30	62,112.80	100.0	0.00	62,112.80	100.0	0.00
2006	45,793.70	0.00	45,793.70	100.0	0.00	16,416.00	35.8	29,377.70
TOTAL	731,433.00	34,947.32	695,373.80	90.7	71,006.52	665,996.10	95.7	29,377.70

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----- CHDO OPERATING FUNDS (CO) -----				-----			
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	26,072.35	0.00	0.0	26,072.35	0.00	0.0	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	26,072.35	0.00	0.0	26,072.35	0.00	0.0	0.00

----- CHDO FUNDS (CR) -----										
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE	
1992	112,500.00	119,840.92	106.5	119,840.92	100.0	0.00	119,840.92	100.0	0.00	
1993	58,200.00	75,000.00	128.8	75,000.00	100.0	0.00	75,000.00	100.0	0.00	
1994	68,550.00	158,000.00	230.4	158,000.00	100.0	0.00	158,000.00	100.0	0.00	
1995	73,650.00	250,000.00	339.4	250,000.00	100.0	0.00	250,000.00	100.0	0.00	
1996	67,800.00	149,000.00	219.7	149,000.00	100.0	0.00	149,000.00	100.0	0.00	
1997	66,000.00	80,000.00	121.2	80,000.00	100.0	0.00	80,000.00	100.0	0.00	
1998	68,250.00	80,000.00	117.2	80,000.00	100.0	0.00	80,000.00	100.0	0.00	
1999	73,650.00	80,000.00	108.6	80,000.00	100.0	0.00	80,000.00	100.0	0.00	
2000	63,150.00	100,000.00	158.3	100,000.00	100.0	0.00	100,000.00	100.0	0.00	
2001	70,200.00	100,000.00	142.4	100,000.00	100.0	0.00	100,000.00	100.0	0.00	
2002	70,350.00	100,000.00	142.1	100,000.00	100.0	0.00	100,000.00	100.0	0.00	
2003	78,638.10	100,000.00	127.1	100,000.00	100.0	0.00	100,000.00	100.0	0.00	
2004	78,217.05	110,000.00	140.6	110,000.00	100.0	0.00	110,000.00	100.0	0.00	
2005	75,245.25	80,000.00	106.3	80,000.00	100.0	0.00	80,000.00	100.0	0.00	
2006	68,690.55	100,000.00	145.5	100,000.00	100.0	0.00	0.00	0.0	100,000.00	
TOTAL	1,093,090.95	1,681,840.92	153.8	1,681,840.92	100.0	0.00	1,581,840.92	94.0	100,000.00	

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----- CHDO LOANS -----										
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE		
1992	11,984.09	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1993	7,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1994	15,800.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1995	25,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1996	14,900.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1997	8,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1998	8,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
1999	8,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2000	10,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2001	10,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2002	10,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2003	10,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2004	11,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		
2005	8,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00		

2006	10,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	168,184.09	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- CHDO CAPACITY (CC) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	22,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	11,640.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	13,710.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	14,730.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	13,560.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	13,200.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	13,650.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	14,730.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	12,630.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	14,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	14,070.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	15,727.62	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	17,412.96	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	15,595.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	14,000.43	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	221,196.24	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

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-----		TOTAL PROGRAM FUNDS		-----	
(A)	(B)	(C)	(I)	(J)	
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE	
1992	750,000.00	0.00	750,000.00	0.00	
1993	388,000.00	0.00	388,000.00	0.00	
1994	457,000.00	0.00	457,000.00	0.00	
1995	491,000.00	0.00	491,000.00	0.00	
1996	452,000.00	2,640.55	454,640.55	0.00	

1997	440,000.00	0.00	440,000.00	0.00
1998	455,000.00	0.00	455,000.00	0.00
1999	491,000.00	0.00	491,000.00	0.00
2000	421,000.00	227,339.71	648,339.71	0.00
2001	468,000.00	0.00	468,000.00	0.00
2002	469,000.00	0.00	469,000.00	0.00
2003	524,254.00	0.00	524,254.00	0.00
2004	580,432.00	0.00	442,590.33	137,841.67
2005	519,841.00	119,493.02	172,112.80	467,221.22
2006	466,681.00	0.00	16,416.00	450,265.00
TOTAL	7,373,208.00	349,473.28	6,667,353.39	1,055,327.89

----- TOTAL PROGRAM FUNDS CONTINUED -----

(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	675,000.00	675,000.00	75,000.00	750,000.00	0.00	750,000.00
1993	349,200.00	349,200.00	38,800.00	388,000.00	0.00	388,000.00
1994	431,514.52	431,514.52	25,485.48	457,000.00	0.00	457,000.00
1995	441,900.00	441,900.00	49,100.00	491,000.00	0.00	491,000.00
1996	409,440.55	409,440.55	45,200.00	454,640.55	0.00	454,640.55
1997	423,693.98	423,693.98	16,306.02	440,000.00	0.00	440,000.00
1998	409,500.00	409,500.00	45,500.00	455,000.00	0.00	455,000.00
1999	441,900.00	441,900.00	49,100.00	491,000.00	0.00	491,000.00
2000	606,339.71	606,339.71	42,000.00	648,339.71	0.00	648,339.71
2001	421,200.00	421,200.00	46,800.00	468,000.00	0.00	468,000.00
2002	422,100.00	422,100.00	46,900.00	469,000.00	0.00	469,000.00
2003	471,828.60	471,828.60	52,425.40	524,254.00	0.00	524,254.00

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----- TOTAL PROGRAM FUNDS CONTINUED -----

(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2004	525,581.60	387,739.93	54,850.40	442,590.33	0.00	442,590.33
2005	487,728.20	110,000.00	62,112.80	172,112.80	0.00	172,112.80

2006	125,837.70	0.00	16,416.00	16,416.00	0.00	16,416.00
TOTAL	6,642,764.86	6,001,357.29	665,996.10	6,667,353.39	0.00	6,667,353.39

----- TOTAL PROGRAM PERCENT -----

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES %	DISB FOR ACTIVITIES %	DISB FOR ADMIN/OP %	NET DISBURSED %	DISBURSED PENDING APPROVAL %	TOTAL DISBURSED %	AVAILABLE TO DISBURSE %
1992	750,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	388,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	457,000.00	0.00	94.4	94.4	5.5	100.0	0.0	100.0	0.0
1995	491,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	452,000.00	2,640.55	90.5	90.0	9.9	100.0	0.0	100.0	0.0
1997	440,000.00	0.00	96.2	96.2	3.7	100.0	0.0	100.0	0.0
1998	455,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1999	491,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2000	421,000.00	227,339.71	100.0	93.5	6.4	100.0	0.0	100.0	0.0
2001	468,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2002	469,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2003	524,254.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2004	580,432.00	0.00	90.5	66.8	9.4	76.2	0.0	76.2	23.7
2005	519,841.00	119,493.02	93.8	17.2	9.7	26.9	0.0	26.9	73.0
2006	466,681.00	0.00	26.9	0.0	3.5	3.5	0.0	3.5	96.4
TOTAL	7,373,208.00	349,473.28	90.0	77.7	8.6	86.3	0.0	86.3	13.6