

**Will County Performance Measurement Template: CDBG Infrastructure Projects**  
**Water and Sanitary Sewer Improvements**

- Problem:** Describe the problem, including:
1. Location of problem
  2. Whether problem can be solved with one cycle of CDBG funding
  3. Risks to the neighborhood of *not* undertaking the project
- Goal:** Describe the proposed solution(s) to problem (describe project)
- Inputs:**
1. State financial resources the project will consume
    - Grant funding (CDBG) awarded
    - Municipal funding committed
    - Community Development Department staff costs (estimated)
    - Municipality staff costs (estimated)
  2. State total project cost (total of No. 1 above)
  3. State per-household cost of the project (divide No. 2 above by number of households served by the project)
  4. State per-household CDBG cost of the project (divide total of CDBG dollars being used by number of households served by the project)
  5. Project constraints: HUD regulations; unknowns underground once excavation begins
- Activities:**
1. Engineering conducted for project either before or after application to CDBG program (conducted by municipality)
  2. Application submitted to CDBG program by municipality
  3. Municipality enters into CDBG agreement with County
  4. Municipality advertises for bid and selects contractor to complete project
  5. Community Development Department oversees project for compliance to HUD regulations
- Outputs:** State the following:
1. Number of households being served by the project
  2. Number of low-income households being served by the project
  3. Linear feet of materials needed to complete the project
- Outcomes:** State the change in condition(s) that will result from the project being completed (choose all that apply):
- Increase in ability of affordable neighborhood to both sustain homeowners and attract buyers of affordable housing; enhancement of “salability” of housing
  - Prevention of abandonment of homes, thereby preventing blighting
  - Removal of health hazards (contamination) in potable water supply (as confirmed by the IEPA at project completion)

## Performance Measurement

- Creation of adequate waste water management system as a result of infrastructure installation/upgrades (as confirmed by the Will County Health Department at project completion)
- Removal of health risks to project households resulting from sewer back-ups into properties (from inadequate waste system infrastructure)
- Increase in effectiveness of fire department to battle fires due to improved community water pressure
- Improved quality of life for households due to improved water pressure resulting from infrastructure upgrades